

**LAPORAN REALISASI PENGUMUMAN RENCANA UMUM PENGADAAN (RUP)  
PERANGKAT DAERAH KABUPATEN BANGGAI TAHUN ANGGARAN 2023  
SAMPAI DENGAN HARI KAMIS TANGGAL 31 MARET 2023**

NO.	PERANGKAT DAERAH	BELANJA OPERASI					BELANJA MODAL	BELANJA TIDAK TERDUGA	BELANJA TRANSFER	TOTAL	TOTAL YANG HARUS DIUMUMKAN OPD	TOTAL RUP YANG DIUMUMKAN OPD	%
		PEGAWAI	BARANG/JASA	HIBAH	BANTUAN SOSIAL	SUBSIDI							
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]
1	BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA	4.997.287.879	9.933.419.096				1.798.371.193			16.729.078.168	11.731.790.289	11.688.000.000	100%
2	BADAN KESATUAN BANGSA DAN POLITIK	3.482.845.170	4.253.291.190	1.328.548.977			307.013.680			9.371.699.017	5.888.853.847	5.888.853.847	100%
3	BADAN PENANGGULANGAN BENCANA DAERAH KAB. BANGGAI PA/KPA	3.311.259.641	2.602.829.415				917.196.985			6.831.286.041	3.520.026.400	3.520.026.400	100%
4	BADAN PENDAPATAN DAERAH	11.683.485.900	7.707.684.495				1.835.908.408			21.227.078.803	9.543.592.903	9.511.000.000	100%
5	BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	17.945.969.907	11.564.641.686			404.000.000	294.777.755	7.789.570.330	373.945.337.549	411.944.297.227	11.859.419.441	11.859.419.441	100%
6	BADAN PERENCANAAN PEMBANGUNAN, PENELITIAN DAN PENGEMBANGAN DAERAH	6.561.767.911	13.777.427.842				1.472.489.573			21.811.685.326	15.249.917.415	15.249.917.415	100%
7	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	6.351.189.649	4.797.254.180				1.827.204.220			12.975.648.049	6.624.458.400	6.624.458.400	100%
8	DINAS KESEHATAN	77.035.584.297	126.853.283.440	200.000.000			5.444.753.236			209.533.620.973	132.498.036.676	132.498.036.676	100%
9	DINAS KETAHANAN PANGAN	3.976.942.848	3.118.678.184		100.000.000		1.080.052.816			8.275.673.848	4.298.731.000	4.281.000.000	100%
10	DINAS KOMUNIKASI DAN INFORMATIKA	5.182.474.511	7.597.906.625				590.286.255			13.370.667.391	8.188.192.880	8.188.192.880	100%
11	DINAS KOPERASI DAN USAHA KECIL MENENGAH	3.460.859.052	3.200.072.060				142.849.340			6.803.780.452	3.342.921.400	3.342.921.400	100%
12	DINAS LINGKUNGAN HIDUP	5.407.720.199	17.922.190.001				444.775.066			23.774.685.266	18.366.965.067	18.366.965.067	100%
13	DINAS PARIWISATA	4.538.739.057	4.796.625.966				1.144.960.017			10.480.325.040	5.941.585.983	5.941.585.983	100%
14	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	16.948.708.255	35.216.616.120				205.301.974.024			257.467.298.399	240.518.590.144	240.418.000.000	100%
15	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	4.834.005.252	12.317.285.117	600.000.000			129.645.800			17.880.936.169	13.046.930.917	13.046.930.917	100%
16	DINAS PEMUDA DAN OLAH RAGA	3.997.596.356	4.641.254.228	4.250.000.000			1.787.296.056			14.676.146.640	10.678.550.284	10.678.550.284	100%
17	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	5.074.922.855	3.310.766.834				856.137.500			9.241.827.189	4.166.904.334	4.166.904.334	100%
18	DINAS PENDIDIKAN	420.456.706.841	64.869.552.852	35.391.264.090			106.433.364.672			627.150.888.455	206.694.181.614	206.694.181.614	100%
19	DINAS PENGENDALIAN PENDUDUK, KELUARGA BERENCANA, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	6.131.822.301	8.195.650.928							14.327.473.229	8.195.650.928	8.195.650.928	100%
20	DINAS PERDAGANGAN	6.273.912.524	3.706.788.516				105.364.640			10.086.065.680	3.812.153.156	3.812.153.156	100%
21	DINAS PERHUBUNGAN	5.429.751.056	9.775.742.587				4.356.390.330			19.561.883.973	14.132.132.917	14.132.132.917	100%
22	DINAS PERIKANAN	4.890.736.971	11.658.074.196				95.516.150			16.644.327.317	11.753.590.346	11.753.590.346	100%
23	DINAS PERPUSTAKAAN DAN KEARSIPAN	4.567.553.657	2.892.647.756				467.516.113			7.927.717.526	3.360.163.869	3.360.163.869	100%
24	DINAS PERUMAHAN, PERMUKIMAN DAN PERTANAHAN	5.639.047.388	4.790.119.527				6.934.997.729			17.364.164.644	11.725.117.256	11.725.117.256	100%
25	DINAS PETERNAKAN DAN KESEHATAN HEWAN	8.389.665.778	11.702.711.088		1.724.850.000		669.452.300			22.486.679.166	14.097.013.388	14.097.013.388	100%
26	DINAS SOSIAL	4.242.083.506	12.288.095.928				327.792.980			16.857.972.414	12.615.888.908	12.615.888.908	100%
27	DINAS TANAMAN PANGAN, HORTIKULTURA DAN PERKEBUNAN	22.380.667.746	57.473.077.090				747.722.500			80.601.467.336	58.220.799.590	58.220.799.590	100%
28	DINAS TENAGA KERJA DAN TRANSMIGRASI	4.825.682.097	4.233.432.895				99.757.300			9.158.872.292	4.333.190.195	4.333.190.195	100%
29	INSPEKTORAT DAERAH	8.575.167.437	4.745.880.450				39.389.400			13.360.437.287	4.785.269.850	4.785.269.850	100%
30	KECAMATAN BALANTAK	4.327.013.153	1.062.595.447				242.367.750			5.631.976.350	1.304.963.197	1.304.963.197	100%
31	KECAMATAN BALANTAK SELATAN	2.031.485.468	355.101.300				26.960.000			2.413.546.768	382.061.300	382.061.300	100%

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		PEGAWAI	BARANG/JASA	HIBAH	BANTUAN SOSIAL	SUBSIDI							
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32	KECAMATAN BALANTAK UTARA	1.463.900.223	305.199.920				89.927.650			1.859.027.793	395.127.570	395.127.570	100%
33	KECAMATAN BATUI	5.637.174.827	2.383.192.507				419.539.366			8.439.906.700	2.802.731.873	2.802.731.873	100%
34	KECAMATAN BATUI SELATAN	1.912.991.993	438.497.938				38.060.000			2.389.549.931	476.557.938	476.557.938	100%
35	KECAMATAN BUALEMO	2.775.063.615	413.598.795							3.188.662.410	413.598.795	413.598.795	100%
36	KECAMATAN BUNTA	5.154.705.228	1.386.882.605				178.997.350			6.720.585.183	1.565.879.955	1.565.879.955	100%
37	KECAMATAN KINTOM	4.830.280.119	1.311.512.334				268.638.120			6.410.430.573	1.580.150.454	1.580.150.454	100%
38	KECAMATAN LAMALA	2.794.414.788	354.625.735				5.850.000			3.154.890.523	360.475.735	360.475.735	100%
39	KECAMATAN LOBU	1.879.515.815	308.256.140				75.469.538			2.263.241.493	383.725.678	383.725.678	100%
40	KECAMATAN LUWUK	9.951.061.837	2.453.015.900				479.376.500			12.883.454.237	2.932.392.400	2.924.000.000	100%
41	KECAMATAN LUWUK SELATAN	8.849.832.077	2.859.210.790				954.557.513			12.663.600.380	3.813.768.303	3.813.768.303	100%
41	KECAMATAN LUWUK TIMUR	2.555.506.601	341.625.000				53.525.300			2.950.656.901	395.150.300	395.150.300	100%
43	KECAMATAN LUWUK UTARA	4.419.743.932	889.438.290				160.072.390			5.469.254.612	1.049.510.680	1.049.510.680	100%
44	KECAMATAN MANTOH	1.901.757.371	433.348.500				11.901.000			2.347.006.871	445.249.500	445.249.500	100%
45	KECAMATAN MASAMA	2.032.840.593	371.274.180				9.254.630			2.413.369.403	380.528.810	380.528.810	100%
46	KECAMATAN MOILONG	1.858.405.182	361.143.218				59.440.310			2.278.988.710	420.583.528	420.583.528	100%
47	KECAMATAN NAMBO	5.797.650.533	1.955.355.908				407.522.700			8.160.529.141	2.362.878.608	2.362.878.608	100%
48	KECAMATAN NUHON	2.538.152.265	376.895.615				40.550.150			2.955.598.030	417.445.765	417.445.765	100%
49	KECAMATAN PAGIMANA	5.972.155.224	1.349.790.000				106.595.000			7.428.540.224	1.456.385.000	1.456.385.000	100%
50	KECAMATAN SIMPANG RAYA	2.043.133.079	377.614.258				31.483.250			2.452.230.587	409.097.508	409.097.508	100%
51	KECAMATAN TOILI BARAT	2.768.411.529	368.796.838				19.793.000			3.157.001.367	388.589.838	388.589.838	100%
52	KECAMATAN TOILI	3.444.969.397	673.850.163				50.775.650			4.169.595.210	724.625.813	724.625.813	100%
53	RUMAH SAKIT UMUM DAERAH	46.159.155.027	101.000.066.265				22.717.208.935			169.876.430.227	123.717.275.200	123.717.275.200	100%
54	SATUAN POLISI PAMONG PRAJA DAN PEMADAM KEBAKARAN	8.664.245.598	8.444.647.440				38.765.000			17.147.658.038	8.483.412.440	8.483.412.440	100%
55	SEKRETARIAT DAERAH	22.476.056.181	44.411.422.001	8.637.500.000			7.717.602.347			83.242.580.529	60.766.524.348	61.597.000.000	101%
56	SEKRETARIAT DPRD	30.878.269.080	19.834.318.901				160.590.000			50.873.177.981	19.994.908.901	19.994.908.901	100%
	<b>TOTAL</b>	<b>881.712.046.776</b>	<b>664.764.276.280</b>	<b>50.407.313.067</b>	<b>1.824.850.000</b>	<b>404.000.000</b>	<b>380.017.779.487</b>	<b>7.789.570.330</b>	<b>373.945.337.549</b>	<b>2.360.865.173.489</b>	<b>1.097.014.218.834</b>	<b>1.097.641.597.750</b>	<b>100%</b>